

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

7/29/2010  
Purchasing  
Austin Police Department

Authorize award, negotiation, and execution of a 12-month requirements supply contract through the State of Texas Department of Information Resources cooperative purchasing program with INSIGHT NETWORKING, Tempe, AZ, for network hardware and server infrastructure related to implementation of a digital vehicular video system in an estimated amount not to exceed \$1,268,331 for Phase I and \$78,047 for Phase II, with two 12-month extension options in an estimated amount not to exceed \$78,756 per extension option, for a total estimated contract amount not to exceed \$1,503,890.

Project Name: DVV System  
Project Authorization: 2009-2010 Capital Budget  
Funding Source: Contractual Obligations  
Number: 8180-8707-0014

Amended Appropriation	3,500,000.00
Unencumbered Balance	2,196,103.74
Amount of This Action	<u>(1,268,331.00)</u>
Remaining Balance	927,772.74